

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000880) School District Income Surtax
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 97,609,461	\$ 96,629,417	\$ 107,931,539	\$ 106,951,495
Receipts				
Ind Inc Tax Surtax	102,152,615	113,693,233	113,693,233	113,693,233
Total Resources	<u>\$ 199,762,076</u>	<u>\$ 210,322,650</u>	<u>\$ 221,624,772</u>	<u>\$ 220,644,728</u>
Disposition of Resources				
Refunds-Other	\$ 103,132,659	\$ 103,371,155	\$ 103,371,155	\$ 103,371,155
Balance Carry Forward (Funds)	96,629,417	106,951,495	118,253,617	117,273,573
Total Disposition of Resources	<u>\$ 199,762,076</u>	<u>\$ 210,322,650</u>	<u>\$ 221,624,772</u>	<u>\$ 220,644,728</u>